



OFFICE OF THE PRESIDENT

June 3, 2021

The Honorable Therese M. Terlaje  
Speaker  
I Mina'Trentai Sais Na Liheslaturan Guåhan  
Guam Congress Building  
163 W. Chalan Santo Papa  
Hagåtña, Guam 96910

Dear Speaker Terlaje:

Thank you for the opportunity to provide a submission of potential projects for American Rescue Plan funding to the Guam Legislature. We have provided a listing of potential projects on the spreadsheet attached. As you can see, there many potential uses for the funds and we are unclear on any restrictions that may be tethered to the funds.

The University of Guam supports any amount that can be spared to bolster the Student Financial Aid Program. \$1.2 million would bring the University to the amount initially sought in the original budget filing.

UOG has secured \$8 million grants and \$21 million in other funding to construct facilities that support critical areas such as nursing, engineering, and freshwater resources research and water quality testing and student success. We have construction shortfalls of \$3.8 million and are in need of funding for a construction management contract in the amount of \$1.5 million. We would also welcome support for laboratory equipment, classroom and laboratory furniture, generators, nursing beds, and simulation mannequins for nursing training. \$1.3 million and \$1.07 million in investments in these critical need areas would represent an investment in Guam's students.

Other investments in education at all levels across GDOE, GCC, and UOG will return high yields in terms of dollars, tax revenues, reversing the brain drain, providing opportunities for our own people, and enriching our lives and community.

Please let me know if you would like to discuss any of these items or if you desire additional information.

Sincerely,

Thomas W. Krise, Ph.D.  
President

Attachment - 1

**University of Guam**

3-Jun-21

<b>Proposals for American Rescue Plan Funding</b>	<b>Est. Costs</b>
<b>School of Health</b>	
Reimbursement for COVID response efforts	45,715
Reimbursement for additional Costs for Instruction due to COVID regulations	32,000
Costs related to outfitting new nursing extension (furniture, lab equipment, etc).	570,000
Generator for new nursing extension	500,000
SOH Personnel Costs for FY 2022	1,690,000
<b>Financial</b>	
Funding to Support SFAP Related Programs	7,000,000
Project Shortfalls for School of Engineering/ Student Success Center	3,800,000
Funding for Internet and Online Learning Fee for Fall 2021 and Spring 2022 semesters	956,900
Funding for Reduction in FY 2021 General Operations Appropriation	1,600,000
<b>Facilities</b>	
Construction Manager for USDA Projects	1,500,000
University Water Pump Replacement	180,000
Residence Halls Fire Suppression Systems	400,000
HSS/EC/Lecture Hall/ CNAS Fire Alarm Systems	400,000
AC HEPA Equipped Units for Science, EC, CNAS Buildings	480,000
AC HEPA Equipped Units for HSS, Marine Lab	225,000
Campus Wide Perimeter Lighting	300,000
Campus Wide Security Cameras	300,000
Perimeter Fencing at Research Stations	15,000
HSS/EC Skylight Replacement	380,000
Campus Wide Building Painting (paint only)	350,000
Campus wide changes to doors, frames, locks	400,000
Campus wide weatherization for doors and windows	300,000
Campus wide generator maintenance	300,000
Security vehicle	30,000
Residence Halls Typhoon Shutter Maintenance	12,000
CLASS Typhoon Shutter Maintenance	12,000
WERI Fire Alarm System	75,000
Campus Emergency Speaker System	150,000
Campus Emergency SMS System	20,000
Building Wiring Upgrade	250,000
VOIP System for Campus	175,000
Campus Logic Software for Financial Aid	40,000
<b>Marine Lab</b>	
Research Boat	160,000
<b>WERI</b>	
Generator for new WERI Building	800,000
Furnishings for new WERI Building	500,000